



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.93

Suma de control

20900063

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		3.308.890	0	0	0	0	0	0	
<b>03</b>		650	0	0	0	0	0	0	
031800		650	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>04</b>		853.000	0	0	0	0	0	0	
040100		444.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		209.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	200.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>07</b>		413.200	0	0	0	0	0	0	
<b>0701</b>		38.920	0	0	0	0	0	0	
070101	ImpCladPF	18.210	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	20.710	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>0702</b>		341.000	0	0	0	0	0	0	
070201	ImpTerenPF	74.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	3.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

070203	ImpTerenExtra	264.000	0	0	0	0	0	0	0	X
070300		33.280	0	0	0	0	0	0	0	X
<b>11</b>		1.963.100	0	0	0	0	0	0	0	
110200		458.100	0	0	0	0	0	0	0	X
110600		1.505.000	0	0	0	0	0	0	0	X
<b>16</b>		26.580	0	0	0	0	0	0	0	
<b>1602</b>		23.220	0	0	0	0	0	0	0	
160201	ImpMijTransPF	23.220	0	0	0	0	0	0	0	X
165000		3.360	0	0	0	0	0	0	0	X
<b>18</b>		6.810	0	0	0	0	0	0	0	
185000		6.810	0	0	0	0	0	0	0	X
<b>30</b>		12.060	0	0	0	0	0	0	0	
<b>3005</b>		12.060	0	0	0	0	0	0	0	
300530		12.060	0	0	0	0	0	0	0	X
<b>33</b>		94.220	0	0	0	0	0	0	0	
330800		94.220	0	0	0	0	0	0	0	X
<b>34</b>		4.470	0	0	0	0	0	0	0	
340200		1.450	0	0	0	0	0	0	0	X
345000		3.020	0	0	0	0	0	0	0	X
<b>35</b>		33.460	0	0	0	0	0	0	0	
<b>3501</b>		33.460	0	0	0	0	0	0	0	
350102	VAmenziAlteInst	33.460	0	0	0	0	0	0	0	X
<b>36</b>		334.810	0	0	0	0	0	0	0	
360500		323.190	0	0	0	0	0	0	0	X
360600		11.620	0	0	0	0	0	0	0	X
<b>37</b>		-631.260	0	0	0	0	0	0	0	
370300		-631.260	0	0	0	0	0	0	0	X
<b>42</b>		71.050	0	0	0	0	0	0	0	
423400		7.000	0	0	0	0	0	0	0	X
424100		64.050	0	0	0	0	0	0	0	X
<b>43</b>		126.740	0	0	0	0	0	0	0	

433400	SumAncpicadastr	126.740	0	0	0	0	0	0	X
<b>Cheltuieii:</b>		3.118.890	0	0	0	0	3.118.890	3.118.890	
<b>51</b>		2.018.590	0	0	0	0	2.018.590	2.018.590	
<b>5101</b>		2.018.590	0	0	0	0	2.018.590	2.018.590	
<b>510103</b>		2.018.590	0	0	0	0	2.018.590	2.018.590	
<b>51010310</b>		1.401.100	0	0	0	0	1.401.100	1.401.100	
<b>5101031001</b>		1.344.000	0	0	0	0	1.344.000	1.344.000	
510103100101		1.049.000	0	0	0	0	1.049.000	1.049.000	X
510103100112		142.000	0	0	0	0	142.000	142.000	X
510103100117	IH	71.000	0	0	0	0	71.000	71.000	X
510103100130		82.000	0	0	0	0	82.000	82.000	X
<b>5101031002</b>		26.100	0	0	0	0	26.100	26.100	
510103100206		26.100	0	0	0	0	26.100	26.100	X
<b>5101031003</b>		31.000	0	0	0	0	31.000	31.000	
510103100307	CAM	31.000	0	0	0	0	31.000	31.000	X
<b>51010320</b>		495.890	0	0	0	0	495.890	495.890	
<b>5101032001</b>		295.690	0	0	0	0	295.690	295.690	
510103200101		10.000	0	0	0	0	10.000	10.000	X
510103200103		30.000	0	0	0	0	30.000	30.000	X
510103200104		26.000	0	0	0	0	26.000	26.000	X
510103200105		61.000	0	0	0	0	61.000	61.000	X
510103200108		32.000	0	0	0	0	32.000	32.000	X
510103200109		102.690	0	0	0	0	102.690	102.690	X

510103200130		34.000	0	0	0	0	34.000	34.000	X
<b>5101032006</b>		8.000	0	0	0	0	8.000	8.000	
510103200601		8.000	0	0	0	0	8.000	8.000	X
510103201300		35.000	0	0	0	0	35.000	35.000	X
510103202300		7.000	0	0	0	0	7.000	7.000	X
<b>5101032030</b>		150.200	0	0	0	0	150.200	150.200	
510103203030		150.200	0	0	0	0	150.200	150.200	X
<b>51010355</b>		36.600	0	0	0	0	36.600	36.600	
<b>5101035501</b>		36.600	0	0	0	0	36.600	36.600	
510103550118		36.600	0	0	0	0	36.600	36.600	X
<b>51010359</b>		19.000	0	0	0	0	19.000	19.000	
510103592200		19.000	0	0	0	0	19.000	19.000	X
<b>51010381</b>		66.000	0	0	0	0	66.000	66.000	
<b>5101038102</b>		66.000	0	0	0	0	66.000	66.000	
510103810205		66.000	0	0	0	0	66.000	66.000	X
<b>550000</b>		23.000	0	0	0	0	23.000	23.000	
<b>55000020</b>		2.000	0	0	0	0	2.000	2.000	
<b>5500002024</b>		2.000	0	0	0	0	2.000	2.000	
550000202402		2.000	0	0	0	0	2.000	2.000	X
<b>55000030</b>		21.000	0	0	0	0	21.000	21.000	
<b>5500003001</b>		21.000	0	0	0	0	21.000	21.000	
550000300101		21.000	0	0	0	0	21.000	21.000	X
<b>65</b>		9.800	0	0	0	0	9.800	9.800	
<b>655000</b>		9.800	0	0	0	0	9.800	9.800	

<b>65500057</b>		9.800	0	0	0	0	9.800	9.800	
<b>6550005702</b>		9.800	0	0	0	0	9.800	9.800	
655000570203		9.800	0	0	0	0	9.800	9.800	X
<b>66</b>		64.050	0	0	0	0	64.050	64.050	
<b>660800</b>		64.050	0	0	0	0	64.050	64.050	
<b>66080010</b>		64.050	0	0	0	0	64.050	64.050	
<b>6608001001</b>		60.600	0	0	0	0	60.600	60.600	
660800100101		52.800	0	0	0	0	52.800	52.800	X
660800100117	IH	4.200	0	0	0	0	4.200	4.200	X
660800100130		3.600	0	0	0	0	3.600	3.600	X
<b>6608001002</b>		1.450	0	0	0	0	1.450	1.450	
660800100206		1.450	0	0	0	0	1.450	1.450	X
<b>6608001003</b>		2.000	0	0	0	0	2.000	2.000	
660800100307	CAM	2.000	0	0	0	0	2.000	2.000	X
<b>67</b>		107.850	0	0	0	0	107.850	107.850	
<b>6703</b>		23.850	0	0	0	0	23.850	23.850	
<b>670302</b>		23.850	0	0	0	0	23.850	23.850	
<b>67030210</b>		22.850	0	0	0	0	22.850	22.850	
<b>6703021001</b>		20.800	0	0	0	0	20.800	20.800	
670302100101		16.600	0	0	0	0	16.600	16.600	X
670302100117	IH	2.100	0	0	0	0	2.100	2.100	X
670302100130		2.100	0	0	0	0	2.100	2.100	X
<b>6703021002</b>		1.450	0	0	0	0	1.450	1.450	
670302100206		1.450	0	0	0	0	1.450	1.450	X

<b>6703021003</b>		600	0	0	0	0	600	600	
670302100307	CAM	600	0	0	0	0	600	600	X
<b>67030220</b>		1.000	0	0	0	0	1.000	1.000	
<b>6703022001</b>		1.000	0	0	0	0	1.000	1.000	
670302200108		1.000	0	0	0	0	1.000	1.000	X
<b>6705</b>		84.000	0	0	0	0	84.000	84.000	
<b>670501</b>		35.000	0	0	0	0	35.000	35.000	
<b>67050159</b>		35.000	0	0	0	0	35.000	35.000	
670501592200		35.000	0	0	0	0	35.000	35.000	X
<b>670502</b>		39.000	0	0	0	0	39.000	39.000	
<b>67050220</b>		15.000	0	0	0	0	15.000	15.000	
<b>6705022005</b>		10.000	0	0	0	0	10.000	10.000	
670502200501		10.000	0	0	0	0	10.000	10.000	X
<b>6705022006</b>		5.000	0	0	0	0	5.000	5.000	
670502200601		5.000	0	0	0	0	5.000	5.000	X
<b>67050259</b>		24.000	0	0	0	0	24.000	24.000	
670502590800		24.000	0	0	0	0	24.000	24.000	X
<b>670503</b>		10.000	0	0	0	0	10.000	10.000	
<b>67050320</b>		10.000	0	0	0	0	10.000	10.000	
<b>6705032001</b>		10.000	0	0	0	0	10.000	10.000	
670503200105		5.000	0	0	0	0	5.000	5.000	X
670503200130		5.000	0	0	0	0	5.000	5.000	X
<b>68</b>		387.700	0	0	0	0	387.700	387.700	
<b>6805</b>		350.400	0	0	0	0	350.400	350.400	
<b>680502</b>		350.400	0	0	0	0	350.400	350.400	

<b>68050210</b>		205.200	0	0	0	0	205.200	205.200	
<b>6805021001</b>		200.700	0	0	0	0	200.700	200.700	
680502100101		197.500	0	0	0	0	197.500	197.500	X
680502100117	IH	3.200	0	0	0	0	3.200	3.200	X
<b>6805021003</b>		4.500	0	0	0	0	4.500	4.500	
680502100307	CAM	4.500	0	0	0	0	4.500	4.500	X
<b>68050257</b>		145.200	0	0	0	0	145.200	145.200	
<b>6805025702</b>		145.200	0	0	0	0	145.200	145.200	
680502570201		145.200	0	0	0	0	145.200	145.200	X
<b>6815</b>		27.300	0	0	0	0	27.300	27.300	
<b>681501</b>	Ajsoc	27.300	0	0	0	0	27.300	27.300	
<b>68150157</b>	Ajsoc	27.300	0	0	0	0	27.300	27.300	
<b>6815015702</b>	Ajsoc	27.300	0	0	0	0	27.300	27.300	
681501570201	Ajsoc	27.300	0	0	0	0	27.300	27.300	X
<b>6850</b>		10.000	0	0	0	0	10.000	10.000	
<b>685050</b>	alte ch	10.000	0	0	0	0	10.000	10.000	
<b>68505057</b>	alte ch	10.000	0	0	0	0	10.000	10.000	
<b>6850505702</b>	alte ch	10.000	0	0	0	0	10.000	10.000	
685050570201	alte ch	10.000	0	0	0	0	10.000	10.000	X
<b>70</b>		217.900	0	0	0	0	217.900	217.900	
<b>7005</b>		167.900	0	0	0	0	167.900	167.900	
<b>700501</b>		167.900	0	0	0	0	167.900	167.900	
<b>70050110</b>		67.900	0	0	0	0	67.900	67.900	
<b>7005011001</b>		63.600	0	0	0	0	63.600	63.600	
700501100101		55.200	0	0	0	0	55.200	55.200	X

700501100117	IH	8.400	0	0	0	0	8.400	8.400	X
<b>7005011002</b>		2.900	0	0	0	0	2.900	2.900	
700501100206		2.900	0	0	0	0	2.900	2.900	X
<b>7005011003</b>		1.400	0	0	0	0	1.400	1.400	
700501100307	CAM	1.400	0	0	0	0	1.400	1.400	X
<b>70050120</b>		100.000	0	0	0	0	100.000	100.000	
<b>7005012001</b>		100.000	0	0	0	0	100.000	100.000	
700501200103		70.000	0	0	0	0	70.000	70.000	X
700501200130		30.000	0	0	0	0	30.000	30.000	X
<b>700600</b>	IlumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>70060020</b>	IlumPubElectrif	50.000	0	0	0	0	50.000	50.000	
<b>7006002001</b>	IlumPubElectrif	50.000	0	0	0	0	50.000	50.000	
700600200103	IlumPubElectrif	50.000	0	0	0	0	50.000	50.000	X
<b>84</b>		290.000	0	0	0	0	290.000	290.000	
<b>8403</b>		290.000	0	0	0	0	290.000	290.000	
<b>840301</b>		290.000	0	0	0	0	290.000	290.000	
<b>84030120</b>		250.000	0	0	0	0	250.000	250.000	
840301200200		250.000	0	0	0	0	250.000	250.000	X
<b>84030181</b>		40.000	0	0	0	0	40.000	40.000	
<b>8403018102</b>		40.000	0	0	0	0	40.000	40.000	
840301810205		40.000	0	0	0	0	40.000	40.000	X
<b>Sold(venituri - cheltuieli):</b>		190.000	0	0	0	0	-3.118.890	-3.118.890	



Introducere:

 Venit  CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent  0

Adauga indicator

Valoare limita credit de angajament An curent  0**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		816.490	0	0	0	0	0	0	
<b>37</b>		631.260	0	0	0	0	0	0	
370400		631.260	0	0	0	0	0	0	X
<b>48</b>	SumUE2014-2020	185.230	0	0	0	0	0	0	
<b>4804</b>	FEADR	185.230	0	0	0	0	0	0	
480401	SumPACFEADR	185.230	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		816.490	0	0	0	0	816.490	816.490	
<b>51</b>		355.960	0	0	0	0	355.960	355.960	
<b>5101</b>		355.960	0	0	0	0	355.960	355.960	
<b>510103</b>		355.960	0	0	0	0	355.960	355.960	
<b>51010358</b>	ProFEN2014-2020	299.960	0	0	0	0	299.960	299.960	
<b>5101035804</b>	FEADR	299.960	0	0	0	0	299.960	299.960	
510103580402	FENFEADR	185.230	0	0	0	0	185.230	185.230	X
510103580403	ChNFEADR	114.730	0	0	0	0	114.730	114.730	X
<b>51010371</b>		56.000	0	0	0	0	56.000	56.000	
<b>5101037101</b>		56.000	0	0	0	0	56.000	56.000	

510103710130		56.000	0	0	0	0	56.000	56.000	X
<b>67</b>		20.000	0	0	0	0	20.000	20.000	
<b>6705</b>		20.000	0	0	0	0	20.000	20.000	
<b>670503</b>		20.000	0	0	0	0	20.000	20.000	
<b>67050371</b>		20.000	0	0	0	0	20.000	20.000	
<b>6705037101</b>		20.000	0	0	0	0	20.000	20.000	
670503710130		20.000	0	0	0	0	20.000	20.000	X
<b>70</b>		232.280	0	0	0	0	232.280	232.280	
<b>700600</b>	IlumPubElectrif	105.540	0	0	0	0	105.540	105.540	
<b>70060071</b>	IlumPubElectrif	105.540	0	0	0	0	105.540	105.540	
<b>7006007101</b>	IlumPubElectrif	105.540	0	0	0	0	105.540	105.540	
700600710130	IlumPubElectrif	105.540	0	0	0	0	105.540	105.540	X
<b>705000</b>		126.740	0	0	0	0	126.740	126.740	
<b>70500071</b>		126.740	0	0	0	0	126.740	126.740	
<b>7050007101</b>		126.740	0	0	0	0	126.740	126.740	
705000710130		126.740	0	0	0	0	126.740	126.740	X
<b>84</b>		208.250	0	0	0	0	208.250	208.250	
<b>8403</b>		208.250	0	0	0	0	208.250	208.250	
<b>840301</b>		208.250	0	0	0	0	208.250	208.250	
<b>84030171</b>		208.250	0	0	0	0	208.250	208.250	
<b>8403017101</b>		208.250	0	0	0	0	208.250	208.250	
840301710130		208.250	0	0	0	0	208.250	208.250	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-816.490	-816.490	

## Introducere:

 Venit  Cheltuiala

 Clasificatie Functionala    Denumire 

 Clasificatie Economica    Denumire 

 Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... 

 Valoare credit de angajament An curent  0

Adauga indicator

 Valoare limita credit de angajament An curent  0

**02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		100.000	0	0	0	0	0	0	
<b>30</b>		90.000	0	0	0	0	0	0	
300900		90.000	0	0	0	0	0	0	X
<b>33</b>		5.000	0	0	0	0	0	0	
330800		5.000	0	0	0	0	0	0	X
<b>36</b>		5.000	0	0	0	0	0	0	
365000		5.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		100.000	0	0	0	0	100.000	100.000	
<b>87</b>		100.000	0	0	0	0	100.000	100.000	
<b>875000</b>		100.000	0	0	0	0	100.000	100.000	
<b>87500020</b>		100.000	0	0	0	0	100.000	100.000	
<b>8750002001</b>		20.000	0	0	0	0	20.000	20.000	
875000200103		10.000	0	0	0	0	10.000	10.000	X
875000200130		10.000	0	0	0	0	10.000	10.000	X
875000200200		80.000	0	0	0	0	80.000	80.000	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-100.000	-100.000	

**Introducere:** Venit  CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent  0**Adauga indicator**Valoare limita credit de angajament An curent  0Program bugetar  0000000000 0000**Adauga  
Programe / Surse  
de Finantare**Sursa finantare Sectiune  Functionare  DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice 

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**